## Summary of special and specific grant allocations for 2013/14 to 2015/16

Description	2013/14	2014/15	2015/16	Notes
Description	£m	£m	£m*	Notes
Public Health (Health)	18.185	18.695	Estimated	
Table Health (Health)	10.100	10.000	18.695	
Local Reform And	0.215	0.222	0.222	
Community Voices	1			
Grant (Health)	1			
Schools PFI	2.390	2.390	2.390	Same amount p.a.
Libraries PFI	1.505	1.505	1.505	Same amount p.a.
Waste PFI	1.498	1.498	1.498	Same amount p.a.
Dedicated Schools	Estimated	Estimated	Not	Exact amount depends on pupil
Grant (DfE)	152.810	164.171	known	numbers
Pupil Premium (DfE)	Estimated	Estimated	Not	Exact amount depends on number of
. , ,	6.768	8.900	known	eligible pupils
Education Services	Estimated	Estimated	Not	20% cut due in 2015/16
Grant (DfE)	4.038	4.061	known	
Youth Music Grant	0.019	0.000	0.000	
Income (ACE)	1			
Music Education Hub	0.278	Estimated	Not	
Grant (ACE)	1	0.238	known	
Music Hub Professional	0.020	0.000	0.000	
Development Networks	1			
(ACE)				
Grants For The Arts	0.008	0.000	0.000	
(ACE)	į			
SEND Pathfinder Pilot	0.150	0.150	Not	
Grant (DfE)	į		known	
Primary School Sport	0.325	Estimated	Not	
Funding (DfE)		0.525	known	
Post 16 Funding (EFA)	Estimated	Estimated	Not	
	3.889	3.889	known	
Adult Safeguarded	0.316	Not known	Not	
Learning (Skills Funding	1		known	
Agency)				
Parents To Be Grant	0.019	0.006	0.000	2014/15 figure is remaining funds due
(EFA)				from 2013/14 academic year
Teacher Training	Based on	Based on	Based on	
Agency – Golden Hello	claims	claims	claims	
Troubled Families	0.789	Based on	Based on	
(CLG)	based on	claims	claims	
Friday on Desaid	claims	Faller of a 1	A1. 4	
Evidence Based	Estimated	Estimated	Not	
Intervention Programme	0.206	0.096	known	
Grant (DfE)	based on	based on		
Adoption Deferred Overs	claims	claims	NI-4	New CEOm netional ashages are as
Adoption Reform Grant	0.976	Not known	Not	New £50m national scheme announced
(DfE)			known	from 2014 but no information yet on
Apylum Cookers	Based on	Based on	Based on	specific awards
Asylum Seekers				
Youth Justice Grant	claims	claims Estimated	claims	
	0.343	Estimated 0.330	Not	
(Youth Justice Board)	0.100		known Not	
Extended Rights To	0.189	0.094		
Free Transport (DfE)  Better Bus Area Fund	0.670	0.000	0.000	
Detter Dus Area Furiu	0.670	0.000	0.000	

Description	2013/14 £m	2014/15 £m	2015/16 £m*	Notes
Cycle Training Grant	Estimated	Not known	Not	Currently in bidding process for 2014/15
(DfT)	0.054	NOT KNOWN	known	Currently in blading process for 2014/13
(3.1)	based on		MIOWII	
	claims			
Local Sustainable	0.541	0.458	Not	
Transport Fund (DfT)	0.011	0.100	known	
Bus Services Operator	0.043	Estimated	Not	
Grant (DfT)	0.0.0	0.173	known	
Shingle Recycling	0.083	0.000	0.000	
(EA/DEFRA)				
Lead Local Flood	0.108	0.108	0.072	
Authorities (DCLG)				
Weekly Refuse	0.800	0.040	Not	Grant to aid with ensuring continuation
Collection Support			known	of weekly refuse collections
Scheme (DCLG)				-
New Homes Bonus –	0.596	0.596	0.596	Receive for 6 years starting in 2011/12
Year 1 (CLG)				
New Homes Bonus –	0.425	0.425	0.425	Receive for 6 years starting in 2012/13
Year 2 (CLG)				
New Homes Bonus –	0.970	0.970	0.970	Receive for 6 years starting in 2013/14
Year 3 (CLG)				
New Homes Bonus –	0.000	0.680	0.680	Receive for 6 years starting in 2014/15
Year 4 (CLG)				
New Homes Bonus –	0.000	0.000	Estimated	Receive for 6 years starting in 2015/16
Year 5 (CLG)			0.800	
New Homes Bonus	1.991	2.671	Estimated	
Sub Total			3.471	
New Homes Bonus	0.438	0.176	Estimated	
Adjustment Grant			0.449	
Social Fund	0.763	0.751	0.000	Programme and administration funding
				- ending from 2015/16
Housing Benefit Admin	2.225	1.972	Not	
Grant (DWP)			known	
Local Council Tax	0.444	0.394	Not	
Support Admin Subsidy			known	
(CLG)				
Housing Benefit	Estimated	Based on	Based on	
Subsidy (DWP)	159.013	claims	claims	
	based on claims			
Hausing Danefit Non		Not known	Not	
Housing Benefit Non- Subsidy Grants (DWP)	0.030	INOL KITOWIT	known	
Welfare Reform New	0.128	0.000	0.000	
Burden (CLG)	0.120	0.000	0.000	
Discretionary Rent	1.015	Estimated	Not	
Allowance (DWP)	1.013	0.900 to	known	
/ MOWARIOG (DVVF)		1.020	KIIOWII	
Community Right To	0.009	0.009	Not	
Challenge (CLG)	0.009	0.003	known	
Community Right To	0.008	0.008	Not	
Bid (CLG)	0.000	0.000	known	
Council Tax Support	0.189	0.166	Not	
New Burdens Funding	0.100	3.100	known	
Council Tax Support	0.511	0.000	0.000	One off funding in 2013/14
Transitional Grant	0.011	3.000	2.000	2.13 5.1 12.13.1.1
Children's Workforce	0.080	Estimated	Not	
Development	0.000	0.098	known	
_ 5.0.0p.mont	l l	0.000	MIOVII	

Description	2013/14	2014/15 £m	2015/16 £m*	Notes
S31 Business Rate	<b>£m</b> 0.000	Estimated	Not	Crant to company to far the DDI
Multiplier Cap (CLG)	0.000	0.552	known	Grant to compensate for the RPI increase in 2014-15 being capped at
Multiplier Cap (CLG)		0.552	KIIOWII	2% instead of 3.2%
Small Business Rate	Estimated	Estimated	Not	The doubling of Small Business Rate
Relief Extension (S31	1.344	1.452	known	Relief being extended for a further 12
Grant) (CLG)	1.544	1.402	KIIOWII	months until 31 March 2015
Small Business Rate	0.000	Estimated	Not	If ratepayers receiving Small Business
Relief on First Property		0.005	known	Rate Relief take on an additional
(S31 Grant) (CLG)			-	property that would disqualify them from
				receiving relief they will continue to
				receive current relief for 12 months
Newly Built Empty	0.000	Estimated	Not	Empty new build properties will be
Property Relief (S31		0.015	known	exempt from empty property rates for 18
Grant) (CLG)				months (Autumn Statement 2012)
Long Term Empty	0.000	Estimated	Not	
Property Relief (S31		0.038	known	that – between 1 April 2014 and 31
Grant) (CLG)				March 2016- move into retail premises
				that have been empty for a year or more
Retail Relief (S31	0.000	Estimated	Not	Discount of £1,000 for shops, pubs and
Grant) (CLG)		1.123	known	restaurants with a rateable value below
S31 Business Rate	F - 4' 44	F - 4' 44	NI - 4	£50,000 for two years, from 1 April 2014
Grants Sub-total	Estimated 1.344	Estimated 3.185	Not known	
Renaissance In The	0.741	0.722	Not	
Regions (ACE)	0.741	0.722	known	
Renaissance – Museum	0.525	0.525	Not	
Development (ACE)	0.020	0.020	known	
Individual Electoral	0.011	Estimated	Not	
Registration (Cabinet		0.207	known	
Office)				
Ministry of Justice Grant	0.000	Based on	Based on	European Elections in May 2014 and
		claims	claims	General Election in May 2015 -
				reimbursed by Home Office after the
				election based on cost